



# CALAMBA WATER DISTRICT

Lakeview Subdivision, Halang, Calamba City  
Tel. Nos.: (049) 545-2863; 545-1614; 545-7895; 545-7981; 545-1389; 545-2728  
Fax: (049) 545-9752

## RESOLUTION APPROVING THE CALAMBA WATER DISTRICT CALENDAR YEAR 2015 BUDGET

### BOARD RESOLUTION NO. 49 SERIES OF 2014

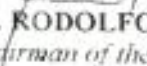
WHEREAS, the Management certifies that the CY 2015 Budget has been reviewed, revised and finalized based on the corrections, suggestions and recommendations made during the Budget Hearing conducted by the Board last November to December 2014.

WHEREAS, after careful study and deliberation, the Board approves the Calendar Year 2015 Budget amounting to ₱ 350,255,847.00 as revenue and ₱ 274,794,047.00 as operating expenses and ₱ 75,320,669.00 as Capital Expenditures with a total amount of ₱ 350,114,716.00.

WHEREAS, the Operating Expenses has been reduced by ₱ 43,928,549.00 representing the Non-Cash Items which includes Depreciation Expenses and Provision for Bad Debts.

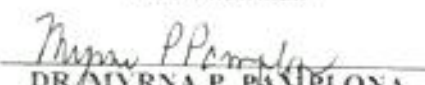
NOW, THEREFORE, by unanimous decision of the members of the Board, BE IT RESOLVED, as it is hereby resolved, to approve, as it is hereby approved, the Calamba Water District Calendar Year 2015 Budget amounting to ₱ 350,255,847.00 as revenue and ₱ 274,794,047.00 as operating expenses and ₱ 75,320,669.00 as Capital Expenditures with a total amount of ₱ 350,114,716.00.

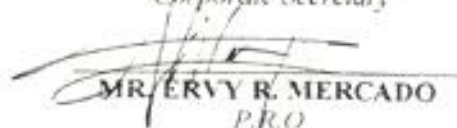
Done this 29<sup>th</sup> day of December, 2014 in Calamba City  
We hereby certify to the correctness of the foregoing resolution

  
DR. RODOLFO T. YU  
Chairman of the Board

  
REV. FR. REINE LUCINO B. ERIGA  
Vice Chairman

  
ENGR. ESTRELLITA C. REYES  
Corporate Secretary

  
DR. MYRNA P. PAMPLONA  
Treasurer

  
MR. ERVY R. MERCADO  
P.R.O.

received  
near  
11/24/14  
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